



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0399	Title:	Revise out of state placement of youth with health needs
Primary Sponsor:	Laslovich, Jesse	Status:	As Amended

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$9,000	\$0	\$0	\$0
Federal Special Revenue	\$9,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$9,000	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$9,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

SB 399 requires the Department of Public Health and Human Services (DPHHS) to monitor and report on high-risk children with multi-agency service needs who are currently placed or may be placed out of state.

FISCAL ANALYSIS

Assumptions:

1. DPHHS is required to report quarterly on the number of youth and why they were placed out of state; the costs; the efforts made to avoid the placements; whether any provider submitted alternative plans, and the results if implemented. The department is required to analyze its efforts and establish goals and objectives for improvement, which requires it to have the ability to collect and aggregate the above information

2. System enhancements to perform reporting requirement of Section 2, requiring the department to track additional data of youths, is estimated to take 200 programming hours at \$90/hour for a total of \$18,000 (200 program hours X \$90 per hour = \$18,000).
3. Administrative Costs are funded 50% general fund and 50% federal fund.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$18,000	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$9,000	\$0	\$0	\$0
Federal Special Revenue (03)	\$9,000	\$0	\$0	\$0
TOTAL Funding of Exp.	\$18,000	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$9,000	\$0	\$0	\$0
TOTAL Revenues	\$9,000	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$9,000)	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

Technical Notes:

1. The department may not be able to accurately report the costs of each child placed out of state until after the time period (365 days) providers have to submit a bill to Medicaid.
2. Quarterly reports to the Interim Committee must comply with HIPAA and privacy requirements.
3. The department has access to information about children funded with Medicaid, but cannot always access information about children placed out of state with general fund dollars by other agencies.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date